

**Adopted Budget for
Date Adopted by Board:**

**GORMAN ISD
August 29, 2024**

| | | |
|-----------------|--|--------------------|
| Revenue: | | |
| 5700 | Local and Intermediate Sources | \$2,112,902 |
| 5800 | State Program Revenues | \$2,277,154 |
| 5900 | Federal Revenue (Not required to be adopted in budget) | \$165,501 |
| | Total Revenues | \$4,555,557 |

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|----------------------|--|--------------------|
| Expenditures: | | |
| 11 | Instruction | \$2,251,969 |
| 12 | Instructional Resources, Media Services | \$1,850 |
| 13 | Curriculum Development & Staff Development | \$4,601 |
| 21 | Instructional Leadership | \$0 |
| 23 | School Leadership | \$337,731 |
| 31 | Guidance & Counseling, Evaluation | \$86,079 |
| 32 | Social Work Services | \$0 |
| 33 | Health Services | \$27,154 |
| 34 | Student Transportation | \$83,591 |
| 35 | Food Services | \$203,825 |
| 36 | Co-curricular/ Extra-curricular Activities | \$258,942 |
| 41 | General Administration | \$401,332 |
| * 41 | Statutorily Required Public Notice - Required Postings | \$1,000 |
| **41 | Statutorily Required Public Notice - Lobbying | \$5,800 |
| 51 | Plant Maintenance & Operations | \$669,416 |
| 52 | Security and Monitoring | \$61,484 |
| 53 | Data Processing | \$91,009 |
| 61 | Community Service | \$0 |
| 71 | Debt Service | \$340,900 |
| 81 | Facilities Acquisition and Construction | \$0 |
| 91 | Contracted Instructional Services Between Public schools | \$0 |
| 92 | Incremental Cost Associated with Chapter 41 School Districts | \$0 |
| 93 | Payments to Fiscal Agents for Shared Service Arrangements | \$125,157 |
| 94 | Payments to Other Schools | \$0 |
| 95 | Payments to Juvenile Justice AEP | \$0 |
| 96 | Payments to Charter Schools | \$0 |
| 97 | Payments to TIF | \$0 |
| 99 | Inter-government charges not Defined in Other codes | \$85,000 |
| | Total Adopted Expenditure Budget | \$5,036,840 |
| | Difference in Revenue/Expenditures | (\$481,283) |